

**ANNUAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment**

Department/Bureau/Office: GUBAT WATER DISTRICT
 Region: REGION V
 Address: 0538 MANOOK ST. GUBAT, SORSOGON

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.30.2015)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON ELECTRICAL SUPPLIES																	
1	BATTERY, size AA, alkaline, 2 pcs./packet	packet		2		2		2		2		2		2	12	38.00	456.00
2	COMPACT FLUORESCENT LIGHT, 18 watts	piece	5	5			5	5			5	5		5	35	220.00	7,700.00
3	FLUORESCENT LAMP, tubular, 36 watts	piece			3			3			3			3	12	40.00	480.00
4	STARTER, 4-40 watts	piece			3				3				3		9	4.00	36.00
5	TAPE, electrical	roll			2					2				2	6	96.50	579.00
COMMON COMPUTER SUPPLIES/CONSUMABLES																	
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000	box		6				6					6		18	785.00	14,130.00
2	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000	box		5				5					5		15	935.00	14,025.00
3	COMPACT DISK RECORDABLE, min. of 700MB	piece		6						6					12	24.50	294.00
4	COMPACT DISK REWRITABLE, 700MB min. capacity	piece		6						6					12	29.75	357.00
5	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece		6			6			6					18	42.50	765.00
6	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece		6			6			6					18	49.50	891.00
7	FLASH DRIVE, 4GB, USB 2.0, plug and play	piece				1			1			1			3	165.00	495.00
8	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece			1			1			1			1	4	250.00	1,000.00
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece			1			1			1			1	4	365.00	1,460.00
10	FLASH DRIVE, 32GB, USB 2.0, plug and play	piece			1			1			1			1	4	675.00	2,700.00
11	INK CARTRIDGE, Epson T13 Black	cart		2				2				2			6	245.00	1,470.00
12	INK CARTRIDGE, Epson T13 Colored	cart		3				3				3			9	245.00	2,205.00
13	INK REFILL, Epson T13 Black	bottle		2					2				2		6	85.00	510.00
14	INK REFILL, Epson T13, cyan, yellow, magenta	bottle		3					3				3		9	85.00	765.00
15	RIBBON, CARTRIDGE Epson LX300/LX300+	cart	5			5			5				5		20	134.00	2,680.00
16	RIBBON, CARTRIDGE Epson LX-310/LQ-310/L-120	cart		3		3			3		3			3	18	130.00	2,340.00
17	RIBBON, CARTRIDGE Epson FX2175	cart	1		1		1		1		1		1		6	345.00	2,070.00
18	RIBBON, CARTRIDGE Epson LQ2180	cart	6	3			6	3			6	3		6	33	814.00	26,862.00
19	TONER CARTRIDGE, Canon iR2116J	cart			2				2				1		5	2,362.00	11,810.00

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COMMON OFFICE SUPPLIES																	
1	AIR FRESHENER, 28omL/can	can				2			2			2			6	96.00	576.00
2	AIR FRESHENER, spray/bottle	bottle	2		2		2		2		2		2		12	195.00	2,340.00
3	ALCOHOL, 40%, ethyl	bottle			2			2			2		2		8	44.50	356.00
4	ALCOHOL, 70%, ethyl	bottle	3	3		3	3		3	3		3	3		24	63.50	1,524.00
5	ALCOHOL, 40%, isopropyl	bottle		2			2			2			2		8	46.75	374.00
6	ALCOHOL, 70%, isopropyl	bottle	3		3	2		3	2		3	2		3	21	73.50	1,543.50
7	BALLPEN, black	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	5.50	330.00
8	BALLPEN, blue	piece	5	5	5	5	5	5	5	5	5	5	5	5	60	5.50	330.00
9	BALLPEN, red	piece	2			2				2			2		8	5.50	44.00
10	BALLPEN, black, 12pieces/box	box			2			2			2			2	8	44.50	356.00
11	BALLPEN, blue, 12pieces/box	box			1			1			1			1	4	44.50	178.00
12	BALLPEN, black, 24pieces/box	box				1					1				2	95.00	190.00
13	BALLPEN, blue, 24pieces/box	box				1					1				2	95.00	190.00
14	BALLPEN, black/blue, 50pieces/tube	tube	1		1		1			1		1		1	6	195.00	1,170.00
15	BALLPEN, black/blue, PILOT	piece		2				2				2			6	34.50	207.00
16	BATTERY BUTTON CELL, 5 pieces/pack	pack			2						2				4	249.00	996.00
17	CARTOLINA, assorted color	piece			6				6				6		18	6.25	112.50
18	CARTOLINA, white	piece			3				3				3		9	6.00	54.00
19	CHALK, white, dustless, 100 pcs/box	box	1							1					2	35.85	71.71
20	CHRISTMAS LIGHTS, white/colored	box											15		15	250.00	3,750.00
21	CHRISTMAS DECORATIONS, any	set											40		40	150.00	6,000.00
22	CLEARBOOK	piece				3					3				6	33.00	198.00
23	CLIP, bulldog (2")	piece			4	12		3			12	4		3	38	8.67	329.56
24	CLIP, bulldog (3")	piece				12					12				24	12.00	288.00
25	CLIP, backfold, 25mm, 12s/box	box			6			6			6		6		24	16.07	385.63
26	CLIP, backfold, 50mm, 12s/box	box			6			6			6		6		24	44.99	1,079.77
27	CLIP, backfold, 19mm, 12s/box	box			6			6			6		6		24	7.77	186.39
28	CLIP, backfold, 32mm, 12s/box	box			6			6			6		6		24	17.94	430.62
29	COLUMNAR PAD, 4 cols, 50 gsm min.	pad			2				2				2		6	28.00	168.00
30	COLUMNAR PAD, 16 cols, 50 gsm min.	pad			3				3				3		9	48.00	432.00
31	COLUMNAR PAD, 22 cols, 50 gsm min.	pad	2		2		2		2		2		2		12	55.00	660.00
32	COLUMNAR NOTEBOOK, 4 cols	piece				3				3			4		10	25.00	250.00
33	COLUMNAR NOTEBOOK, 6 cols	piece				2				2			2		6	30.00	180.00
34	COLUMNAR NOTEBOOK, 12 cols	piece			2							2			4	35.00	140.00
35	COLUMNAR NOTEBOOK, 22 cols	piece			2							2			4	48.00	192.00
36	CORRECTION FLUID, water based, min 15mL.	bottle	1	1	1	1	1	1	1	1	1	1	1	1	12	32.75	393.00
37	CORRECTION PEN, 8mL.	piece		3			3			3			3		12	85.75	1,029.00

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38 CORRECTION TAPE, 5mmx10m	piece		3		3		3		3		3		3	18	28.75	517.50
39 DAILY TIME RECORD, paper	bundle	3				3				3			3	12	2.75	33.00
40 DAILY TIME RECORD, card	piece			1000										1000	2.00	2,000.00
41 ENVELOPE, brown, short	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	2.00	48.00
42 ENVELOPE, brown, long	piece	2	2	12	2	2	12	2	2	12	2	2	12	64	2.00	128.00
43 ENVELOPE, brown, long	box			1			1				1			3	600.00	1,800.00
44 ENVELOPE, mailing white, 500s/box	box		1			1			1			1		4	312.50	1,250.00
45 ERASER	piece		1	2			1	2			1	2		9	7.50	67.50
46 ERASER, blackboard/whiteboard	piece			1				1				1		3	12.50	37.50
47 FOLDER, ordinary, letter	piece	4	2	4	2	4	2	4	2	4	2	4	2	36	3.50	126.00
48 FOLDER, ordinary, legal	piece	6	2	6	2	6	2	6	2	6	2	6	2	48	4.50	216.00
49 FOLDER, pressboard, plain, letter	piece	6	6	6	6	6	6	6	6	6	6	6	6	72	8.50	612.00
50 FOLDER, pressboard, plain, legal	piece	12	6	12	6	12	6	12	6	12	6	12	6	108	9.75	1,053.00
51 FOLDER, tagboard, legal size	piece			6						6				12	8.50	102.00
52 FOLDER, tagboard, letter size	piece			6						6				12	7.50	90.00
53 FOLDER, morocco/fancy, legal size	piece		12								12			24	28.00	672.00
54 FOLDER, morocco/fancy, letter size	piece		12								12			24	23.00	552.00
55 FOLDER, clear plastic, L-type, letter size	piece		12								12			24	10.00	240.00
56 FOLDER, clear plastic, L-type, legal size	piece		12								12			24	12.00	288.00
57 FOLDER, special, legal size	piece		12								12			24	19.50	468.00
58 FOLDER, special, letter size	piece		12								12			24	21.50	516.00
59 GLUE, multi purpose, 130 grams	bottle		1				1				1			3	24.75	74.25
60 ILLUSTRATION BOARD, (30"x40"), 2 ply	piece			3			3			3			3	12	33.96	407.51
61 MARKING PEN, whiteboard, black	piece			2			2			2			2	8	15.53	124.26
62 MARKING PEN, whiteboard, blue	piece			2			2			2			2	8	15.53	124.26
63 MARKER, permanent, black	piece	2		5		2	4	2		5		2	4	26	35.00	910.00
64 MARKER, permanent, blue	piece		2				2			1	1		1	7	34.00	238.00
65 MARKER, highlighter stabilo, colored	piece		2			2			2			2		8	13.91	111.24
66 PADLOCK	piece		3	2		3	2		3	1		3		17	315.00	5,355.00
67 PAPER, bond, letter size, 70 gsm	ream	2	3	2	2	3	2	2	3	2	2	3	2	28	128.00	3,584.00
68 PAPER, bond, A4size, 70 gsm	ream		1				1				1			3	132.00	396.00
69 PAPER, bond, legal size, 70 gsm	ream	2	1	1	2	1	1	2	1	1	2	1	1	16	153.50	2,456.00
70 PAPER, bond, letter size, 80 gsm	ream	1	2	1	2	1	2	1	2	1	2	1	2	18	165.50	2,979.00
71 PAPER, bond, legal size, 80 gsm	ream	1	2	2	1	2	2	1	2	2	1	2	2	20	198.00	3,960.00
72 PAPER, mimeo, letter, 60gsm	ream	1		1		1		1		1		1		6	98.00	588.00
73 PAPER, mimeo, legal, 60gsm	ream		1		1		1		1		1		1	6	110.00	660.00
74 PAPER, thermal,210mmx30M, 1/2" core	roll					1						1		2	37.49	74.98
75 PAPER, yellow pad	piece	1	2	1	2	1	2	1	2	1	2	1	2	18	19.50	351.00
76 PAPER, Carbon, black, letter	box		1		1		1		1		1		1	6	218.00	1,308.00

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77	PAPER, Carbon, blue, letter	box			1				1				1		3	245.00	735.00
78	PAPER, Carbon, black, legal	box	1			1			1			1			4	243.75	975.00
79	PAPER, Carbon, blue, legal	box		1				1		1			1		4	285.00	1,140.00
80	PAPER FASTENER, for paper, plastic, 50 sets/box	box	2	1	2	1	2	1	2	1	2	1	2	1	18	24.75	445.50
81	PAPER FASTENER, for paper, metal, 50 sets/box	box	2		2		2		2		2		2		12	84.50	1,014.01
82	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box		2		1		2		1		2		1	9	17.50	157.50
83	PAPER CLIP, gem type, 32mm, 100s/box	box	1	2	6	1	2	5	1	2	6	1	2	5	34	6.95	236.30
84	PARKER PEN, black/blue	piece			1			1			1			1	4	450.00	1,800.00
85	PARKER PEN, refill, black/blue	piece		1				1		1				1	4	112.75	451.00
86	PENCIL, lead, w/eraser	piece	1	1	4	1	1	3	1	1	5	1	1	6	26	7.50	195.00
87	PHILIPPINE FLAG	piece	1		1		1		1		1		1		6	200.00	1,200.00
88	PLACTIC COVER	roll		1					1					1	3	18.50	55.50
89	PUSH PIN, flat head type, assorted colors, 100s/box	box		1					1					1	3	30.90	92.70
90	RECORD BOOK, 300 pages	book			2			2			2			2	8	65.00	520.00
91	RECORD BOOK, 500 pages	book		1		1		1		1		1		1	6	85.00	510.00
92	RIBBON, manual typewriter	piece			1		1		1		1		1		5	38.75	193.75
93	RIBBON, nylon, Bundy Clock	piece			6						6				12	665.00	7,980.00
94	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or	box			2				2				2		6	136.66	819.96
95	RULER, plastic, 12"	piece				2					2				4	3.75	15.00
96	RULER, plastic, 24"	piece				2					2				4	37.49	149.97
97	SCOTCH TAPE, 1 inch	roll		1		1			1			1		1	5	21.00	105.00
98	SCOTCH TAPE, 1/2 inch	roll		1					1					1	3	11.50	34.50
99	SHOE LACE, for filling	piece	12		12		12		12		12		12		72	42.72	3,076.16
100	SIGNAGES, open/closed	piece		2					2					2	6	42.72	256.35
101	SIGN PEN, black,Pilot	piece	8	8	8	8	8	8	8	8	8	8	8	8	96	48.75	4,680.00
102	SIGN PEN, blue,Pilot	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	48.75	1,170.00
103	SIGN PEN, red,Pilot	piece			2						2				4	48.75	195.00
104	SIGN PEN, black, My Gel	piece	10	10	10	10	10	10	10	10	10	10	10	10	120	28.00	3,360.00
105	SIGN PEN, blue, My Gel	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	28.00	672.00
106	SIGN PEN, red, My Gel	piece			2						2				4	28.00	112.00
107	SIGN PEN, black, Unipen	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	49.75	1,194.00
108	SIGN PEN, blue, Unipen	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	49.75	1,194.00
109	SHARPENER	piece		1					1					1	3	5.00	15.00
110	STAMP PAD INK, violet, 50mL	bottle		1		1		2		1		1		2	8	13.75	110.00
111	STAMP PAD, felt pad, min 60mm x 100mm	piece		1	3		1	3			3	1		3	15	32.00	480.00
112	STAMP PAID	piece				2					2				4	110.00	440.00
113	STAMP PRINTED NAME	piece			5				5				5		15	45.00	675.00
114	STAPLE WIRE, standard, #10	box	1		12	1		12	1		12	1		12	52	64.00	3,328.00
115	STAPLE WIRE, standard, #35	box	2		6		2	4	2		6		2	4	28	36.00	1,008.00

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116 TAPE, masking, 24mm, 50 meters length	roll	2			2			2						6	42.85	257.09
117 TAPE, masking, 48mm, 50 meters length	roll		2			2			2				2	8	86.33	690.68
118 TAPE, transparent, 24mm, 50 meters	roll			2			2			2			2	8	11.50	92.00
119 TAPE, transparent, 48mm, 50 meters	roll		1				1						1	3	21.00	63.00
120 TAPE, packaging, 48mm, 50 meters length	roll	1			1			1					1	4	19.82	79.27
121 TELLER'S POUCH	piece					1							1	2	315.00	630.00
122 TIME CARD, for Bundy Clock,100s/bndl	bundle			5						5				10	100.69	1,006.93
123 TOILET TISSUE	roll					4								4	9.25	37.00
124 TOILET TISSUE, 12 rolls/pack	pack	2	2	3	2	2	3	2	2	3	2	2	3	28	62.98	1,763.57
125 TWINE, plastic, one kilo per roll	roll		1				1				1			3	58.92	176.75
126 WHITE BOARD	piece		1				1				1			3	215.00	645.00
127 WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll			1				1				1		3	171.39	514.18
128 CURTAINS	piece					12						12		24	200.00	4,800.00
129 PLATES	dozen			1				1				1		3	450.00	1,350.00
130 BOWL	dozen			1				1				1		3	360.00	1,080.00
131 CUP & SAUCER	dozen			1				1				1		3	540.00	1,620.00
132 FORK & SPOON	dozen			1				1				1		3	480.00	1,440.00
133 KNIFE	piece		1			4			4			4		13	200.00	2,600.00
134 CAN OPENER	piece			1			1			1				3	200.00	600.00
COMMON OFFICE DEVICES																
1 BLADE, heavy duty cutter(L500), 10 pcs./pack	pack		1				1					1		3	10.75	32.25
2 BUNDY CLOCK	unit						1							1	8,500.00	8,500.00
3 COUNTERFEIT MONEY DETECTOR	piece			1				1					1	3	450.00	1,350.00
4 CUTTER, heavy duty	piece	2		2		2		2		2		2		12	26.75	321.00
5 CUTTER BLADE	pack	2		2		2		2		2		2		12	35.00	420.00
6 PUNCHER, heavy duty	piece			1	1		1	1		1			2	7	350.00	2,450.00
7 SCISSORS	pair	1		1			1			1			1	5	38.75	193.75
8 SHARPENER, single cutterhead	piece				1			1				1		3	151.77	455.31
9 STAMPING DATER, self-inking stamp	piece			1			1			1				3	150.00	450.00
10 STAPLER, heavy duty, standard	piece		1	3		1	3		1	3		1		13	167.73	2,180.43
11 STAPLE REMOVER, twin jaws	piece		1			1			1			1		4	28.50	114.00
12 TAPE DISPENSER, heavy duty, for 24mm(1")	piece		1			1			1			1		4	41.44	165.75
13 WALL CLOCK	piece			2						2				4	750.00	3,000.00
COMMON JANITORIAL SUPPLIES																
1 BATHROOM SOAP, 70gms.	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	46.00	1,104.00
2 BROOM, soft (tambo)	piece		4				4	3			4			15	120.00	1,800.00
3 BROOM, STICK (tingting)	piece		2				2	3				2		9	15.00	135.00

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4 CLEANING BLEACH	bottle							2						2	29.75	59.50
5 DIPPER & PAIL	set			2			2			2			2	8	250.00	2,000.00
6 DETERGENT POWDER, all purpose, 900gms.	pouch					1			2					3	97.25	291.75
7 DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar			1				1			1			3	24.64	73.91
8 DISINFECTANT SPRAY, 400 grams net content	can		2					2			2			6	246.38	1,478.26
9 DISWASHING PASTE	piece	2		2		2		2		2		2		12	26.78	321.36
10 DISWASHING LIQUID	piece		1		1		1		1		1		1	6	26.78	160.68
11 DUST PAN, non-rigid plastic, with detachable handle	piece				2					2				4	26.78	107.12
12 EMPTY SACKS	piece		12		12		12		12		12		12	72	12.00	864.00
13 FLOOR MAT	can					2								2	200.00	400.00
14 FLOOR WAX, paste, red	box					5								5	30.50	152.50
15 FLOOR WAX, paste, red, 1kgs.	can		1					1				1		3	223.75	671.25
16 FURNITURE CLEANER, 300mL/can min	can		1											1	115.69	115.69
17 GLASS CLEANER	bottle		1											1	195.00	195.00
18 INSECTICIDE, 600mL (420g) /can	can							2						2	356.00	712.00
19 MOP HEAD	piece					2								2	195.00	390.00
20 MURIATIC ACID,	bottle					1								1	185.00	185.00
21 RAG, COTTON, (7") in diameter	piece							6						6	4.00	24.00
22 SCOURING PAD, economy size	pack					2								2	9.00	18.00
23 TOILET BOWL & URINAL CLEANER, 900ml	bottle		2		2		2		2		2		2	12	64.27	771.26
24 TOILET BRUSH	piece							2						2	60.50	121.00
25 TOILET DEODORANT CAKE, 99% paradichlorobenzene	piece	1			1			4			1			7	42.25	295.75
26 TRASHBAG, plastic, black, (XL)	roll		1		1		1		1		1		1	6	106.90	641.42
27 TRASHCAN	pc			4				4				4		12	106.90	1,282.84
COMMON OFFICE EQUIPMENT																
1 CALCULATOR, standard, 10-12 digits	unit			3			3			3			3	12	650.00	7,800.00
2 ELECTRIC FAN, with stand	unit					1				1				2	1,200.00	2,400.00
3 FIRE EXTINGUISHER	unit		1											1	15,000.00	15,000.00
4 AIRCONDITIONER	unit				1				1					2	25,000.00	50,000.00
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Office Equipment and Accessories																
1 COPIER	unit			1										1	65,000.00	65,000.00
2 COPIER, fixing film	pc									1				1	7,500.00	7,500.00
3 COPIER, fixing film assembly	pc				1									1	12,000.00	12,000.00
4 COPIER, photodrum	pc						1							1	15,000.00	15,000.00

Item & Specifications		Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.30.2015)	Total Amount
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Paper Materials and Products																	
1	ACCOUNTABLE FORMS AF51	stub	60	60	60	60	60	125	125	125	125	125	125	125	1175	142.00	166,850.00
2	CHECKBOOK	book	5						5						10	350.00	3,500.00
3	COLLECTION OFFICIAL RECEIPT	stub						150							150	35.00	5,250.00
4	CONCESSIONAIRE DATA SHEET FORM	ream	2					3				3			8	300.00	2,400.00
5	CONCESSIONAIRE DISCONNECTION SLIP FORM	book	2					3				3			8	300.00	2,400.00
6	DISCONNECTION ORDER FORM	ream	2					3				3			8	300.00	2,400.00
7	DRIVER TRIP TICKET FORM	ream	10					6				6			22	300.00	6,600.00
8	FUEL REQUISITION SLIP FORM	ream						6							6	300.00	1,800.00
9	GWD CALENDAR	piece											3000		3000	20.00	60,000.00
10	KAPANUGAAN	book	2					3				3			8	300.00	2,400.00
11	MATERIALS ESTIMATE	ream	2					2				2			6	300.00	1,800.00
12	MONTHLY REPORT OF TRAVEL FORM	ream	2					3				3			8	300.00	2,400.00
13	ORDER TO ACCEPT PAYMENT FORM	ream	2					3				3			8	300.00	2,400.00
14	PROPERTY STICKER	ream				1									1	300.00	300.00
15	REQUISITION & ISSUE SLIP FORM	ream	2					2				2			6	300.00	1,800.00
16	SERVICE APPLICATION FORM	ream	2					2				2			6	300.00	1,800.00
17	SERVICE REQUEST FORM	ream	2					2				2			6	300.00	1,800.00
18	WATER BILL FORM	box	50												50	2,150.00	107,500.00
19	WATER SERVICE CONTRACT FORM	ream	5					2				2			9	300.00	2,700.00
20	WATER METER INSTALLATION FORM	ream	2					2				2			6	300.00	1,800.00
															0		-
Lighting and fixtures and accessories																	
1	DAYLIGHT BULB 11watts	piece	2						2						4	100.00	400.00
2	DAYLIGHT BULB 18watts	piece	5						5						10	165.00	1,650.00
3	DAYLIGHT BULB 24watts	piece	5						5						10	200.00	2,000.00
4	DAYLIGHT BULB 40watts	piece	2						2						4	250.00	1,000.00
5	FLUORESCENT TUBE 18w	piece		2				2				2			6	450.00	2,700.00
6	FLUORESCENT TUBE 40w	piece		2				2				2			6	795.00	4,770.00
7	LED BULB 7w	piece		3				3				3			9	180.00	1,620.00
8	LED BULB 12w	piece		3				3				3			9	240.00	2,160.00
9	LED BULB 18w	piece		3				3				3			9	300.00	2,700.00
															0		-
Electrical equipment and components and supplies																	
1	AMPERE GAUGE	piece		1			1				1			1	4	350.00	1,400.00
2	AUTO WIRE #8	roll			1										1	650.00	650.00
3	AUTO WIRE #10	roll			1										1	630.00	630.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.30.2015)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
4	AUTO WIRE #12	roll			1										1	600.00	600.00
5	AUTO WIRE #14	roll			1										1	580.00	580.00
6	AUTO WIRE #18	roll			1										1	560.00	560.00
7	BATTERY TERMINAL	piece	2		2		2		2		2		2		12	45.00	540.00
8	CAPACITOR	piece			10			10			10				30	265.00	7,950.00
9	RUN CAPACITOR	piece	1			1			1			1		1	5	220.00	1,100.00
10	STARTING CAPACITOR	piece	1			1			1			1		1	5	200.00	1,000.00
11	CIRCUIT BREAKER, Sassin, 63A 2Pole	piece				3				3					6	230.00	1,380.00
12	CIRCUIT BREAKER, Sassin, 40A 2Pole	piece				3				3					6	170.00	1,020.00
13	CIRCUIT BREAKER, Sassin, 20A 2Pole	piece				3				3					6	140.00	840.00
14	CIRCUIT BREAKER, Sassin, 15A 2Pole	piece				3				3					6	140.00	840.00
15	CIRCUIT BREAKER, Sassin, 10A 2Pole	piece				3				3					6	120.00	720.00
16	CONTACTOR 220V	piece			5					5					10	1,312.00	13,120.00
17	CONTACTOR	piece			3					3					6	3,700.00	22,200.00
18	CONVENIENCE OUTLET 3G, OMNI	piece	2		2			2			2			2	10	54.75	547.50
19	EXTENSION WIRE	piece			1			1			1			1	4	249.00	996.00
20	FLOAT SWITCH	piece		2				2				2			6	500.00	3,000.00
21	FUSE	piece	2			2				2			2		8	150.00	1,200.00
22	FUSE CARTRIDGE 30A	box				1									1	350.00	350.00
23	IGNITION SWITCH	piece			1					1					2	370.00	740.00
24	JUNCTION BOX	piece		5				5				5			15	25.00	375.00
25	MAGNETIC CONTACTOR, Schneider	piece	5			5					5				15	1,000.00	15,000.00
26	MAGNETIC CONTACTOR 5.5kw/220v 3Pole	piece						5							5	425.00	2,125.00
27	MALE ADAPTOR, Electrical, 1/2	piece	5				5					5			15	60.00	900.00
28	MALE ADAPTOR, Electrical, 3/4	piece	5				5					5			15	95.00	1,425.00
29	MALE ADAPTOR, Electrical, 1 1/2	piece	5				5					5			15	105.00	1,575.00
30	OIL GAUGE	piece								1				1	2	300.00	600.00
31	OUTLET	piece		2				2				2			6	50.00	300.00
32	PANEL BOARD	set		2				2				2			6	405.00	2,430.00
33	PDX #10	meter	10	10	10		10	10	10	10		10	10	10	100	25.00	2,500.00
34	PDX #12	meter	10	10	10		10	10	10	10		10	10	10	100	28.00	2,800.00
35	PDX #14	meter	10	10	10		10	10	10	10		10	10	10	100	33.00	3,300.00
36	PHOTO CONTROL SWITCH 220v	set						2							2	250.00	500.00
37	PVC ELECTRICAL CLAMP 1/2, 3/4, 1 1/2	piece		25			25			25			25		100	2.00	200.00
38	PVC ELECTRICAL Electrical Male Adaptor 1/2, 3/4, 1 1/2	piece		25			25			25			25		100	10.00	1,000.00
39	PVC ELECTRICAL PIPE 1/2, Moldex	piece		5			5			5			5		20	65.00	1,300.00
40	PVC ELECTRICAL PIPE 3/4, Moldex	piece		5			5			5			5		20	100.00	2,000.00
41	PVC ELECTRICAL PIPE 1 1/2, Moldex	piece				5				5					10	198.00	1,980.00
42	PVC CLAMP 1/2 - 3/4 - 1 1/2	piece	5	5		5	5	5		5	5	5	5	5	50	3.50	175.00

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.30.2015)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
43 PLATE BLANK, 1G -2G -3G	piece	3	2	3	2	3	2	3	2	3	2	3	2	3	2	30	30.00	900.00
44 PVC RACEWAY 1/4 - 1/2 - 3/4 - 1"	meter	2	3	2	3	2	3	2	3	2	3	2	3	2	3	30	95.00	2,850.00
45 PRESSURE GAUGE	piece	2	2		2	2		2	2		2	2			16	150.00	2,400.00	
46 PRESSURE PLATE	piece			1						1					2	2,500.00	5,000.00	
47 PRESSURE SWITCH	piece	1	1			1	1			1	1				6	520.00	3,120.00	
48 RECEPTACLE	piece		5				5				5				15	25.00	375.00	
49 SAFETY SWITCH	piece		1			1			1			1			4	360.00	1,440.00	
50 SHRINKABLE TUBE #10	meter			2					2						4	60.00	240.00	
51 SHRINKABLE TUBE #8	meter			2					2						4	40.00	160.00	
52 SHRINKABLE TUBE #4	meter			2					2						4	30.00	120.00	
53 SQUARE BOX	piece		3				3				3				9	75.00	675.00	
54 SQUARE BOX,4x4, OMNI	piece	2		2			2			2			2		10	85.00	850.00	
55 SWITCH	piece	5					5								10	50.00	500.00	
56 SWITCH, Single, OMNI	piece	2	2	2	1	2	2	2	1	2	2	2			20	50.00	1,000.00	
57 TERMINAL	piece	10		10		10		10		10		10			60	7.00	420.00	
58 TEMPERATURE GAUGE	piece			1					1						2	790.00	1,580.00	
59 TIMER	piece			2				2				2			6	1,450.00	8,700.00	
60 SURFACE TYPE UTILITY BOX, OMNI	piece	5	2	5	2	5	2	5	2	5	2	5			40	35.00	1,400.00	
61 UTILITY BOX	piece		5				5				5				15	20.00	300.00	
62 VARNISH CLEAR ELECTRICAL #250	bottle						2								2	532.00	1,064.00	
63 VOLT METER	piece			1				1				1			3	340.00	1,020.00	
															0		-	
Computer Equipment and Accessories																		
1 COMPUTER	unit	1			1			1				1			4	25,000.00	100,000.00	
2 COMPUTER AVR	piece						1						1		2	210.00	420.00	
3 COMPUTER CHAIR	piece	1			1			1			1				4	860.00	3,440.00	
4 COMPUTER TABLE	piece				1										1	1,200.00	1,200.00	
5 COMPUTER VACUUM CLEANER	unit						1						1		2	350.00	700.00	
6 EXTERNAL DVD -RW (Asus)	unit						1								1	4,250.00	4,250.00	
7 KEYBOARD, PS2/USB	piece			2				2			2				6	310.00	1,860.00	
8 LAPTOP	unit						1								1	30,000.00	30,000.00	
9 MOUSE, PS2/USB	piece			2				2			2				6	240.00	1,440.00	
10 MOUSE PAD	piece			2				2			2				6	150.00	900.00	
11 PRINTER, dot matrix, short	unit			1			1								2	9,000.00	18,000.00	
12 PRINTER, dot matrix, big	unit			1											1	15,000.00	15,000.00	
13 PRINTER, inkjet	unit		1												1	4,500.00	4,500.00	
14 UNINTERRUPTIBLE POWER SUPPLY(UPS)	unit		1			1			1			1			4	3,350.00	13,400.00	
15 WEBSITE	unit	1													1	30,000.00	30,000.00	
16 WIFI ROUTER	unit								1						1	1,500.00	1,500.00	

Item & Specifications		Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.30.2015)	Total Amount
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															0		-
Service Connection Materials																	
1	ADJUSTMENT WRENCH 10"	piece	1												1	2,000.00	2,000.00
2	BOLTS AND NUTS	piece	50	50	50	50	50	50	50	50	50	50	50	50	600	35.00	21,000.00
3	CHLORINE	drum	4												4	7,500.00	30,000.00
4	C.I. GIBALT JOINT	piece			2										2	950.00	1,900.00
5	C.I TEE 2	piece	10												10	87.19	871.94
6	DOUBLE SOCKET 2	piece	20												20	79.30	1,586.00
7	END CAP 2	piece	10												10	450.00	4,500.00
8	END CAP 3	piece	4												4	415.07	1,660.28
9	END CAP 4	piece	4												4	592.02	2,368.08
10	FAUCET 1/2	piece		100			100				100				300	127.00	38,100.00
11	GATE VALVE 1 1/2	piece	20												20	850.00	17,000.00
12	GATE VALVE 2	piece	6												6	3,670.00	22,020.00
13	G.I.COUPLING REDUCER 3/4 x 1/2	piece	50			50			50			50			200	14.50	2,900.00
14	G.I.COUPLING 1/2	piece	150		150		150		150		150		150		900	6.00	5,400.00
15	G.I.COUPLING 3/4	piece				5				5					10	25.00	250.00
16	G.I.COUPLING 1 1/2	piece	40					5				5			50	350.00	17,500.00
17	G.I.ELBOW REDUCER 3/4 x 1/2	piece	100				100				100				300	18.00	5,400.00
18	G.I.ELBOW 1/2	piece		500			500			500			500		2000	11.00	22,000.00
19	G.I.ELBOW 3/4	piece					3				3				6	20.00	120.00
20	G.I.ELBOW 1 1/2	piece	10												10	55.00	550.00
21	G.I.ELBOW 2	piece	10												10	65.00	650.00
22	G.I.NIPPLE 1 1/2 x3	piece	30												30	57.50	1,725.00
23	G.I.NIPPLE 2 x 4	piece	20												20	73.24	1,464.80
24	G.I.NIPPLE 1 1/2 x4	piece	50												50	84.00	4,200.00
25	G.I PIPE 1/2	piece	20					20				20			60	360.00	21,600.00
26	G.I.PIPE 1 1/2	piece	10												10	1,080.00	10,800.00
27	G.I.PIPE 2	piece	2												2	2,500.00	5,000.00
28	G.I PIPE 4"	piece	10		10		10		10						40	3,550.00	142,000.00
29	G.I.PIPE 20 ft. R.S 40	piece	100												100	61.94	6,194.00
30	G.I PLUG 1/2	piece	300												300	10.00	3,000.00
31	G.I.TEE 1/2	piece	100				100				100				300	12.00	3,600.00
32	G.I.TEE 1 1/2	piece						20							20	38.19	763.80
33	G.I TEE 2	piece	10												10	871.94	8,719.40
34	G.I.TEE REDUCER 1 x1 x 1/2	piece				25				25					50	36.82	1,841.00
35	G.I.TEE REDUCER 1 1/2 x1 1/2 x 1/2	piece						20							20	21.21	424.20
36	HACKSAW	piece			2										2	900.00	1,800.00
37	HAMMER	piece	3												3	1,500.00	4,500.00

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38 HEXAGONAL NIPPLE	piece							1000						1000	21.00	21,000.00
39 MALE ADAPTOR 1"	piece						6						6	12	105.00	1,260.00
40 MALE ADAPTOR 20 mm	piece	800						500						1300	64.00	83,200.00
41 MECHANICAL TEE 3 x 3	piece		2					2						4	1,800.00	7,200.00
42 PEM ADAPTOR 16mm	piece	50												50	47.90	2,395.00
43 PEM ADAPTOR 25mm	piece	50												50	54.18	2,709.00
44 P.E.PIPES	roll	20			20			20			20			80	5,000.00	400,000.00
45 P.E.PIPES 3/4	roll		1					1				1		3	3,900.00	11,700.00
46 PLASTIC TEE PACK JOINT	piece	200												200	115.03	23,006.00
47 PLASTIC UNION COUPLING PACK	piece	100												100	102.00	10,200.00
48 P.V.C. DOUBLE SOCKET 2	piece	50												50	85.00	4,250.00
49 REPLACEMENT PIECE 1/2	piece			500				500				500		1500	47.00	70,500.00
50 REPLACEMENT PIECE 3/4	piece				5					5				10	95.00	950.00
51 RIGID PIPE WRENCH 10"	piece			6										6	2,900.00	17,400.00
52 RIGID PIPE WRENCH 12"	piece			6										6	3,300.00	19,800.00
53 RIGID PIPE THREADER 1/2"	piece			2										2	16,700.00	33,400.00
54 RIGID PIPE VISE	piece			1										1	14,750.00	14,750.00
55 SADDLE CLAMP 4 x 1/2	piece				50									50	360.00	18,000.00
56 SADDLE CLAMP 3 x 1/2	piece				50									50	265.00	13,250.00
57 SADDLE CLAMP 2 x 1/2	piece				100					100				200	240.00	48,000.00
58 SADDLE CLAMP 2 x 1/2 x 1/2	piece	50												50	168.84	8,442.00
59 SADDLE CLAMP 3 x 1/2	piece	50												50	178.13	8,906.50
60 SADDLE CLAMP 8 x 1	piece									6				6	880.00	5,280.00
61 SADDLE CLAMP 10 x 1	piece	6												6	1,389.00	8,334.00
62 SADDLE CLAMP 10 x 2	piece	6												6	1,400.00	8,400.00
63 SEAL TAPE	piece	500				500				500			500	2000	7.50	15,000.00
64 SLEEVE TYPE COUPLING 4	piece	6			6									12	1,525.00	18,300.00
65 SLEEVE TYPE COUPLING 3	piece				6									6	1,175.00	7,050.00
66 SLEEVE TYPE COUPLING 2 1/2	piece				6									6	1,320.00	7,920.00
67 SLEEVE TYPE COUPLING 2	piece				6									6	800.00	4,800.00
68 SLEEVE TYPE COUPLING 6	piece				6									6	2,615.00	15,690.00
69 SLEEVE TYPE COUPLING 8	piece				6									6	3,335.00	20,010.00
70 SLEEVE TYPE COUPLING 10	piece				6									6	1,635.00	9,810.00
71 STAND PIPE	piece			100			100			100			100	400	69.00	27,600.00
72 STOP COCK 1/2	piece	100					100				100			300	135.00	40,500.00
73 UNION PATENTE 10	piece				50					50				100	65.00	6,500.00
74 UNION PATENTE 1 1/2	piece	10												10	35.00	350.00
75 WATER METER	piece		100			100			100			100		400	1,650.00	660,000.00
76 YOKE VISE 3"	piece	3												3	3,000.00	9,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.30.2015)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Construction Materials																	
1	CEMENT	bag			75			75							150	248.00	37,200.00
2	COCO LUMBER 2X2X10	piece	80		20		20	20							140	36.00	5,040.00
3	COCO LUMBER 2X3X10	piece	80		20		20	20							140	50.00	7,000.00
4	COMMOM NAIL 4"	kg	3				3					3			9	45.00	405.00
5	COMMOM NAIL 3"	kg	3				3					3			9	55.00	495.00
6	COMMOM NAIL 2"	kg	2				2					2			6	60.00	360.00
7	COMMOM NAIL 1 1/2"	kg	2				2					2			6	55.00	330.00
8	COMMOM NAIL 1"	kg	2				2					2			6	64.00	384.00
9	CORRUGATED GI SHEET 12ft	piece	15		15										30	480.00	14,400.00
10	CORRUGATED GI SHEET 10ft	piece	15		15										30	385.00	11,550.00
11	CORRUGATED GI SHEET 9ft	piece	15		15										30	318.00	9,540.00
12	CORRUGATED GI SHEET 8ft	piece	50	50	50	50									200	320.00	64,000.00
13	CORRUGATED STEEL BAR 12mm	piece				25									25	183.00	4,575.00
14	CORRUGATED STEEL BAR 10mm	piece				80									80	125.00	10,000.00
15	CORRUGATED STEEL BAR 9mm	piece				50									50	90.00	4,500.00
16	FLAT LATEX	liter			3			3							6	1,580.00	9,480.00
17	GI PLAIN SHEET 8ft	piece	20		20										40	255.00	10,200.00
18	GLOSS LATEX	liter			3			3							6	1,960.00	11,760.00
19	GRAVEL	cu.m.		10					5						15	790.00	11,850.00
20	HOLLOW BLOCKS	bag		30					20						50	12.00	600.00
21	MARINE PLYWOOD 1/4	piece	5				5								10	410.00	4,100.00
22	ORDINARY PLYWOOD 1/4	piece	15				15								30	365.00	10,950.00
23	ORDINARY PLYWOOD 1/2	piece					10								10	750.00	7,500.00
24	PAINT	liter			3			3							6	490.00	2,940.00
25	PAINT BRUSH 1/2	piece			3			3							6	15.00	90.00
26	PAINT BRUSH 1	piece			3			3							6	20.00	120.00
27	PAINT BRUSH 1 1/2	piece			3			3							6	25.00	150.00
28	PAINT BRUSH 2"	piece			3			3							6	65.00	390.00
29	PRIMER PAINT	gallon			1			1							2	240.00	480.00
30	ROLLER BRUSH	piece			5			5							10	50.00	500.00
31	SAND	cu.m.		15					15						30	580.00	17,400.00
32	SAND PAPER	piece	2		2		2	2		2		2			12	15.00	180.00
33	THINNER	bottle	2					2							4	35.00	140.00
34	TIE WIRE #16	kg			20			20							40	64.00	2,560.00
35	UMBRELLA NAIL	kg	10			10		10							30	75.00	2,250.00
36	VULCASEAL	liter	1				1			1					3	450.00	1,350.00
37	WOOD LUMBER 2x2x10	piece	30					25							55	115.00	6,325.00


Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.30.2015)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
38 WOOD LUMBER 2x3x10	piece	60						25							85	160.00	13,600.00
Repair and Maintenance - Machinery																	
1 ALTERNATOR ASSEMBLY	piece						1								1	5,500.00	5,500.00
2 ALTERNATOR HOSE	piece						1								1	286.00	286.00
3 ASSORTED METAL SCREW	piece			30						30					60	1.25	75.00
4 CLUTCH RELEASE BEARING	piece			1						1					2	780.00	1,560.00
5 CLUTCH DISK ASSEMBLY	piece			1						1					2	1,800.00	3,600.00
6 FAN BELT	piece			5			2			5					12	550.00	6,600.00
7 FUEL FILTER ASSEMBLY	piece			1						1					2	1,200.00	2,400.00
8 FUEL HOSE	piece			6						6					12	20.00	240.00
9 HOAR GASKET	piece			1						1					2	850.00	1,700.00
10 HOSE CAP (small)	piece			4						4					8	25.00	200.00
11 HOSE CAP (BIG)	piece			6						6					12	20.00	240.00
12 LOWER HOSE	piece			1						1					2	420.00	840.00
13 OIL FILTER	piece			1						1					2	75.00	150.00
14 OIL PUMP	piece	1	1		1		1	1	1		1	1			8	320.00	2,560.00
15 PRESSURE PLATE ASSEMBLY	piece			1						1					2	3,650.00	7,300.00
16 RELEASE BEARING	piece			1						1					2	550.00	1,100.00
17 RUBBER HOSE	piece			1						1					2	75.00	150.00
18 UPPER HOSE	piece			1						1					2	280.00	560.00
19 WATER PUMP ASSEMBLY	piece			1						1					2	2,800.00	5,600.00
Machinery																	
1 SUBMERSIBLE PUMP, Grundfos	unit	3	2		3	2									10	31,608.00	316,080.00
2 SUBMERSIBLE MOTOR, Franklin	unit	3	2		3	2									10	40,854.00	408,540.00
3 CONTROL BOX, Franklin	unit	3	2		3	2									10	9,500.00	95,000.00
4 SUBMERSIBLE CABLE 3Wire #12	roll	1		1											2	5,000.00	10,000.00
5 THERMAL BREAKER, Schneider	piece			2				2							4	4,850.00	19,400.00
6 KAWAMURA TIMER	piece					1					1				2	5,995.00	11,990.00
7 PNEUMATIC TIMER	piece					1					1				2	4,950.00	9,900.00
8 ANALOG TIMER	piece		2						2						4	1,471.50	5,886.00
9 ANALOG TIMER, Sassin	piece		2						2						4	1,500.00	6,000.00
10 DIGITAL TIMER, Sassin	piece				2						2				4	1,350.00	5,400.00
11 INTERLOCKING MCB/MTS, Sassin	piece				2						2				4	65.00	260.00
12 CASE SURFACE TYPE, Sassin	piece		2						2						4	55.00	220.00
13 DIN RAIL 2M	meter				1				1						2	750.00	1,500.00
14 MERLINGERIN BREAKER 6A 1Pole	piece		1							1					2	1,124.00	2,248.00
15 MERLINGERIN BREAKER 3A 1Pole	piece		1							1					2	1,245.00	2,490.00

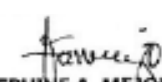
Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.30.2015)	Total Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
16	MAGNETIC WIRE # 36	kilogram			1									1	509.00	509.00	
17	MAGNETIC WIRE # 33	kilogram			1									1	495.00	495.00	
18	PASTE PAPER	feet						2						2	250.00	500.00	
19	CHLORINATOR , Tacmina	set			2						2			4	21,000.00	84,000.00	
20	CHLORINATOR, Chemtech	unit			2									2	23,000.00	46,000.00	
21	AUXILIARY CONTACT LAD-NII	piece			2						2			4	1,025.00	4,100.00	
22	B/W CONTROL, Clawson	set				1				1				2	5,500.00	11,000.00	
23	DRILL BILL	piece			5						5			10	80.00	800.00	
24	SERVICE DROP WIRE #6	roll	1						1					2	11,500.00	23,000.00	
25	GLASS WIRE	meter			1					1				2	490.00	980.00	
26	THHN WIRE #8	box		1										1	1,950.00	1,950.00	
27	THHN WIRE #14	box		1										1	2,190.00	2,190.00	
28	TRANSFORMER 12V X 2	piece		1		1		1		1		1		6	400.00	2,400.00	
29	TERMINAL LUGS	piece	10			10		10			10		10	50	7.00	350.00	
30	TERMINAL BLOCK	piece			5					5				10	50.00	500.00	
31	CABLE TIE	pack			1					1				2	150.00	300.00	
32	PLASTIC TUX w/ SCREW	box			5					5				10	3.00	30.00	
33	BLIND RIVETS	piece	15		20		15		20		10		20	100	2.25	225.00	
34	SELF TAPING SCREW, Metal	piece	5	5		5	5	5		5	5	5	5	50	2.00	100.00	
35	WASHER	piece	5	5		5	5	5		5	5	5	5	50	5.00	250.00	
36	CONCRETE NAIL	kilogram		1						1				2	80.00	160.00	
37	SHEET GALVANISHED	piece					1							1	295.00	295.00	
38	SERVICE ENTRANCE CAP 1/2 - 3/4 - 1 1/2	piece				5				5				10	48.00	480.00	
39	LONG ELBOW 1/2 - 3/4 - 1 1/2	piece	5			5			5			5		20	18.00	360.00	
40	SHORT ELBOW 1/2 - 3/4 - 1 1/2	piece	5			5			5			5		20	10.00	200.00	
41	HINGES	set	2			2			2			2		8	75.00	600.00	
42	C.O., Universal	piece	2	2	2	1	2	2	2	1	2	2	2	20	50.00	1,000.00	
43	FLAT CORD	meter	3	5	3	5	3	5	3	5	5	5	3	50	150.00	7,500.00	
44	SILVER GRAY CABLE DUCT	meter		1			1			1			1	4	180.00	720.00	
45	RUBBER TAPE	piece	2			2			2			2		2	10	85.00	850.00
46	SPLIT KNOB	piece		2				2				2		6	10.00	60.00	
47	ENGINE PUMP	unit			2									2	7,300.00	14,600.00	
	Repair and Maintenance - Service Vehicles																
1	BEARING ORDINARY	piece	2	2	1	1	2	1	1	2	1	2	2	1	18	135.00	2,430.00
2	BEARING SPECIAL	piece		1			1			1			1	4	475.00	1,900.00	
3	BRAKE SHOE	piece	1	1	1	1	1	1	1	1	1	1	1	12	500.00	6,000.00	
4	BRAKE PAD	piece	1	1	1	1	1	1	1	1	1	1	1	12	120.00	1,440.00	
5	CHAIN	piece	1	1	1		1	1		1	1		1	8	450.00	3,600.00	

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (09.30.2015)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
6	CLUTCH CABLE	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	110.00	1,320.00
7	CLUTCH CABLE LEVEL	piece							2						2	165.00	330.00
8	CLUTCH LEVEL	piece							2						2	65.00	130.00
9	CONTACT POINT	piece	1			1			1			1		1	5	150.00	750.00
10	CYLINDER HEAD	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	250.00	3,000.00
11	EXTERIOR TIRE	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	488.00	11,712.00
12	HAND BRAKE LEVEL	piece				1				1					2	65.00	130.00
13	INTERIOR TUBE	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	120.00	2,880.00
14	KICK ARM/STARTER	piece	1						1				1		3	160.00	480.00
15	KICK SPRING	piece			1						1				2	120.00	240.00
16	KICK PEDAL	piece				1						1			2	150.00	300.00
17	KNUCKLE BEARING	piece	1	1		1	1		1	1		1	1		8	250.00	2,000.00
18	OIL SEAL SMALL	piece		2						2					4	30.00	120.00
19	OIL SEAL BIG	piece				1						1			2	150.00	300.00
20	PISTON RING	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	100.00	1,200.00
21	REAR AXLE	piece	1		1	1	1			1		1	1	1	8	90.00	720.00
22	RIM	piece	2	2	4		2	2	4		2	2	4		24	1,190.00	28,560.00
23	SHOCK ABSORBER	piece		2				2				2			6	1,000.00	6,000.00
24	SPARK PLUG	piece	4	4		4	4		4	4		4	4		32	80.00	2,560.00
25	SPOKES	piece	45	40	45	45	45	40	45	50	50	50	45	50	550	3.50	1,925.00
26	SPROCKET	piece		4	4			4	4			4	4		24	260.00	6,240.00
27	SPROCKET BOLT	piece		4	4			4	4			4	4		24	5.00	120.00
28	TANK COVER	piece		1	1		1	1		1	1		1	1	8	290.00	2,320.00
29	2SM BATTERY	unit				1					1				2	3,250.00	6,500.00
30	3SM BATTERY	unit				1					1				2	3,800.00	7,600.00
31	5SM BATTERY	unit				1					1				2	5,700.00	11,400.00
Others Machineries & Equipment																	
1	AUTOMATIC VOLTAGE REGULATOR	unit				4									4	20,000.00	80,000.00
2	AUTOMATIC BATTERY CHARGER	unit				1									1	6,900.00	6,900.00
3	GENERATOR DIESEL 130KVA	unit				1									1	690,000.00	690,000.00
4	GENERATOR DIESEL 25KVA	unit				1									1	110,000.00	110,000.00
Others Transportation Equipment																	
1	MOTORCYCLE	unit					2								2	50,000.00	100,000.00
Others Property Plant & Equipment																	
1	ADJUSTABLE WRENCHES	unit	1												1	1,938.00	1,938.00

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.30.2015)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
2 CHAIN WRENCH	piece										1				1	5,987.00	5,987.00
3 DRILL BITS	piece						2								2	1,800.00	3,600.00
4 ELECTRIC DRILL	piece						1								1	15,544.00	15,544.00
5 GRASS CUTTER LINE TRIMMER NYLON	piece		2				2					2			6	250.00	1,500.00
6 PARALLEL VISE	unit	1													1	5,050.00	5,050.00
7 PIPE WRENCHES	set	1													1	6,193.00	6,193.00
8 PIPE VISE	piece										1				1	2,766.00	2,766.00
9 PIPE CUTTER	piece										1				1	6,815.00	6,815.00
10 STOCK & DIES	set	1													1	25,100.00	25,100.00
Others																	
1 CHECKWRITER	unit					1									1	9,300.00	9,300.00
2 TYPEWRITER	unit				1										1	6,250.00	6,250.00

***GRAND TOTAL: 5,904,839.61
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION 590,483.96
APPROVED BUDGET: 6,495,323.58

Prepared:

LEONIDA D. ESTOLONIO
Accounting Processor B

Recommended:

JOSEPHINE A. MEJORADA
Admin./General Service Officer A

Approved:

SALVADOR F. VILLARROYA JR.
Head of Office/Agency