

**ANNUAL PROCUREMENT PLAN FOR 2015  
For Common-Use Supplies and Equipment**

Department/Bureau/Office: GUBAT WATER DISTRICT  
 Region: REGION V  
 Address: 0538 MANOOK ST. GUBAT, SORSOGON

Contact Person: \_\_\_\_\_  
 Position: \_\_\_\_\_  
 E-mail: \_\_\_\_\_  
 Telephone/Mobile Nos: \_\_\_\_\_

Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.12.2014)	Total Amount		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																	
<b>COMMON ELECTRICAL SUPPLIES</b>																	
1	BATTERY, size AA, alkaline, 2 pcs./packet	packet		2		2		2		2		2		2	12	37.49	449.90
2	FLUORESCENT LAMP, tubular, 36 watts	piece			3				3				3		9	34.87	313.79
3	COMPACT FLUORESCENT LIGHT, 18 watts	piece		5			5			5			5		20	106.90	2,138.07
4	STARTER, 4-40 watts	piece			3				3				3		9	3.84	34.58
5	TAPE, electrical	roll			2				2				2		6	96.50	579.00
<b>COMMON COMPUTER SUPPLIES/CONSUMABLES</b>																	
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000	box		6				6				6			18	785.00	14,130.00
2	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000	box		5				5				5			15	935.00	14,025.00
3	COMPACT DISK RECORDABLE, min. of 700MB	piece		6					6						12	24.50	294.00
4	COMPACT DISK REWRITABLE, 700MB min. capacity	piece		6					6						12	29.75	357.00
5	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece		6					6						12	42.50	510.00
6	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece		6					6						12	49.50	594.00
7	FLASH DRIVE, 4GB, USB 2.0, plug and play	piece				1			1			1			3	285.00	855.00
8	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	1		1				1				1		4	450.00	1,800.00
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece						1					1		2	650.00	1,300.00
10	INK CARTRIDGE, Epson T13 Black	cart		1		1		1		1		1		1	6	245.00	1,470.00
11	INK CARTRIDGE, Epson T13 Colored	cart		3		3		3		3		3		3	18	245.00	4,410.00
12	INK Refill, Epson T13 Black	bottle		2		2			2			2			8	85.00	680.00
13	INK Refill, Epson T13, cyan, yellow, magenta	bottle		3		3			3			3			12	85.00	1,020.00
14	MOUSE, optical, USB connection type	piece					3					3			6	240.00	1,440.00
15	KEYBOARD, optical, USB connection type	piece					3					3			6	310.00	1,860.00
16	MOUSE PAD	piece			2				2				2		6	150.00	900.00
17	TONER CARTRIDGE, Canon iR2116J	cart			2			2				2			6	2,362.00	14,172.00
18	RIBBON, CARTRIDGE Epson LX300/LX300+	cart	2	2	3	2	2	3	2	2	3	2	2	3	28	134.00	3,752.00
19	RIBBON, CARTRIDGE Epson FX2175	cart	1		1		1		1			1			6	345.00	2,070.00
20	RIBBON, CARTRIDGE Epson LQ2180	cart	6	3			6	3			6	3		6	33	814.00	26,862.00
<b>COMMON OFFICE SUPPLIES</b>																	
1	AIR FRESHENER, 280ml/can	can				2			2			2			6	95.34	572.02
2	AIR FRESHENER, spray/bottle	bottle	1		2		1		2		1		2		9	194.75	1,752.75

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			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
3	ALCOHOL, 40%, ethyl	bottle			2			2			2			2	8	44.50	356.00
4	ALCOHOL, 70%, ethyl	bottle	3	1		3	2		3	1		3	2		18	63.50	1,143.00
5	ALCOHOL, 40%, isopropyl	bottle		2			2			2			2		8	46.75	374.00
6	ALCOHOL, 70%, isopropyl	bottle	3		3	1		3	1		3	1		3	18	73.50	1,323.00
7	BALLPEN, black	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	5.50	66.00
8	BALLPEN, blue	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	5.50	66.00
9	BALLPEN, red	piece	2			2				2			2		8	5.50	44.00
10	BALLPEN, black, 12pieces/box	box			2			2			2			2	8	44.50	356.00
11	BALLPEN, blue, 12pieces/box	box		1					1				1		3	44.50	133.50
12	BALLPEN, black, 24pieces/box	box				1					1				2	95.00	190.00
13	BALLPEN, blue, 24pieces/box	box						1							1	95.00	95.00
14	BALLPEN, black/blue, 50pieces/tube	tube	1		1		1			1		1		1	6	195.00	1,170.00
15	BALLPEN, black/blue, PILOT	piece		2				2				2			6	34.50	207.00
16	CARTOLINA, assorted color	piece			12				12				12		36	6.25	225.00
17	CARTOLINA, white	piece			6				6				6		18	6.00	108.00
18	CHALK, white, dustless, 100 pcs/box	box	1							1					2	35.85	71.71
19	CHRISTMAS LIGHTS, white/colored	box											15		15	250.00	3,750.00
20	CHRISTMAS DECORATIONS, any	set											40		40	150.00	6,000.00
21	CLEARBOOK	piece				3					3				6	33.00	198.00
22	CLIP, bulldog (2")	piece				12					12				24	8.67	208.14
23	CLIP, bulldog (3")	piece				12					12				24	12.00	288.00
24	CLIP, backfold, 25mm, 12s/box	box			6			6			6			6	24	16.07	385.63
25	CLIP, backfold, 50mm, 12s/box	box			6			6			6			6	24	44.99	1,079.77
26	CLIP, backfold, 19mm, 12s/box	box			6			6			6			6	24	7.77	186.39
27	CLIP, backfold, 32mm, 12s/box	box			6			6			6			6	24	17.94	430.62
28	COLUMNAR PAD, 4 cols, 50 gsm min.	pad			2				2				2		6	28.00	168.00
29	COLUMNAR PAD, 16 cols, 50 gsm min.	pad			3				3				3		9	48.00	432.00
30	COLUMNAR PAD, 22 cols, 50 gsm min.	pad	2		2		2		2		2		2		12	55.00	660.00
31	COLUMNAR NOTEBOOK, 4 cols	piece				3				3			4		10	25.00	250.00
32	COLUMNAR NOTEBOOK, 6 cols	piece				2				2			2		6	30.00	180.00
33	COLUMNAR NOTEBOOK, 12 cols	piece			2							2			4	35.00	140.00
34	COLUMNAR NOTEBOOK, 22 cols	piece			2							2			4	48.00	192.00
35	CORRECTION FLUID, water based, min 15mL.	bottle	1		1		1		1		1		1		6	32.75	196.50
36	CORRECTION PEN, 8mL.	piece		1			1			1			1		4	85.75	343.00
37	CORRECTION TAPE, 5mmx10m	piece		1		1		1		1		1		1	6	28.75	172.50
38	DAILY TIME RECORD, paper	bundle	3				3				3			3	12	2.75	33.00
39	DAILY TIME RECORD, card	piece			1000										1000	2.00	2,000.00
40	ENVELOPE, brown, short	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	2.00	48.00
41	ENVELOPE, brown, long	piece	2	2	6	2	2	6	2	2	6	2	2	6	40	2.00	80.00
42	ENVELOPE, brown, long	box			1			1				1			3	600.00	1,800.00
43	ENVELOPE, mailing white, 500s/box	box		1			1		1			1			4	312.50	1,250.00
44	ERASER	piece			1				1				1		3	7.50	22.50
45	ERASER, blackboard/whiteboard	piece			1				1				1		3	12.50	37.50
46	FOLDER, ordinary, letter	piece	4	2	4	2	4	2	4	2	4	2	4	2	36	3.50	126.00

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47	FOLDER, ordinary, legal	piece	6	2	6	2	6	2	6	2	6	2	6	2	48	4.50	216.00
48	FOLDER, pressboard, plain, letter	piece	6	6	6	6	6	6	6	6	6	6	6	6	72	8.50	612.00
49	FOLDER, pressboard, plain, legal	piece	12	6	12	6	12	6	12	6	12	6	12	6	108	9.75	1,053.00
50	FOLDER, tagboard, legal size	piece			6						6				12	8.50	102.00
51	FOLDER, tagboard, letter size	piece			6						6				12	7.50	90.00
52	FOLDER, morocco/fancy, legal size	piece		12								12			24	28.00	672.00
53	FOLDER, morocco/fancy, letter size	piece		12								12			24	23.00	552.00
54	FOLDER, clear plastic, L-type, letter size	piece		12								12			24	10.00	240.00
55	FOLDER, clear plastic, L-type, legal size	piece		12								12			24	12.00	288.00
56	GLUE, multi purpose, 130 grams	bottle		1				1				1			3	24.75	74.25
57	ILLUSTRATION BOARD, (30"x40"), 2 ply	piece			2			2				2		2	8	33.96	271.67
58	MARKING PEN, whiteboard, black	piece			2			2				2		2	8	15.53	124.26
59	MARKING PEN, whiteboard, blue	piece			2			2				2		2	8	15.53	124.26
60	MARKER, permanent, black	piece	2		2		2		2			2		2	12	35.00	420.00
61	MARKER, permanent, blue	piece		1				1				1		1	4	34.00	136.00
62	MARKER, highlighter stabilo, colored	piece		2				2			2			2	8	13.91	111.24
63	PADLOCK	piece		2				2				2		2	8	107.94	863.55
64	PAPER, bond, letter size, 70 gsm	ream	2	3	2	2	3	2	2	3	2	2	3	2	28	128.00	3,584.00
65	PAPER, bond, A4size, 70 gsm	ream		1				1				1			3	132.00	396.00
66	PAPER, bond, legal size, 70 gsm	ream	2	1	1	2	1	1	2	1	1	2	1	1	16	153.50	2,456.00
67	PAPER, bond, letter size, 80 gsm	ream	1	2	1	2	1	2	1	2	1	2	1	2	18	165.50	2,979.00
68	PAPER, bond, legal size, 80 gsm	ream	1	2	2	1	2	2	1	2	2	1	2	2	20	198.00	3,960.00
69	PAPER, mimeo, letter, 60gsm	ream	1		1		1		1			1		1	6	98.00	588.00
70	PAPER, mimeo, legal, 60gsm	ream		1		1		1		1		1		1	6	110.00	660.00
71	PAPER, thermal,210mmx30M, 1/2" core	roll					1						1		2	37.49	74.98
72	PAPER, yellow pad	piece	1	2	1	2	1	2	1	2	1	2	1	2	18	19.50	351.00
73	PAPER, Carbon, black, letter	box		1		1		1		1		1		1	6	218.00	1,308.00
74	PAPER, Carbon, blue, letter	box			1				1				1		3	245.00	735.00
75	PAPER, Carbon, black, legal	box	1			1			1			1			4	243.75	975.00
76	PAPER, Carbon, blue, legal	box		1				1		1			1		4	285.00	1,140.00
77	PAPER FASTENER, for paper, plastic, 50 sets/box	box	2		2		2		2			2		2	12	24.75	297.00
78	PAPER FASTENER, for paper, metal, 50 sets/box	box	2		2		2		2			2		2	12	84.50	1,014.01
79	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box		2		1		2		1		2		1	9	17.50	157.50
80	PAPER CLIP, gem type, 32mm, 100s/box	box	1	2	2	1	2	2	1	2	2	1	2	2	20	6.95	139.00
81	PARKER PEN, black/blue	piece			1			1				1		1	4	450.00	1,800.00
82	PARKER PEN, refill, black/blue	piece		1				1			1		1		4	112.75	451.00
83	PENCIL, lead, w/eraser	piece	1	1	1	1	1	1	1	1	1	1	1	1	12	7.50	90.00
84	PHILIPPINE FLAG	piece	1		1		1		1			1		1	6	200.00	1,200.00
85	PLACTIC COVER	roll		1					1					1	3	18.50	55.50
86	PUSH PIN, flat head type, assorted colors, 100s/box	box		1					1					1	3	30.90	92.70
87	RECORD BOOK, 300 pages	book			2			2				2		2	8	65.00	520.00
88	RECORD BOOK, 500 pages	book		1		1		1		1		1		1	6	85.00	510.00
89	RIBBON, manual typewriter	piece			1		1		1			1		1	5	38.75	193.75
90	RIBBON, nylon, Bundy Clock	piece			6							6			12	664.14	7,969.73



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			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
<b>COMMON JANITORIAL SUPPLIES</b>																	
1	BATHROOM SOAP, 70gms.	piece	2	2	2	2	2	2	2	2	2	2	2	2	24	46.00	1,104.00
2	BROOM, soft (tambo)	piece		4				4	3			4			15	120.00	1,800.00
3	BROOM, STICK (tingting)	piece		2				2	3			2			9	15.00	135.00
4	CLEANING BLEACH	bottle						2							2	29.75	59.50
5	DIPPER & PAIL	set			2			2			2			2	8	250.00	2,000.00
6	DETERGENT POWDER, all purpose, 900gms.	pouch					1			2					3	97.25	291.75
7	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar			1			1				1			3	24.64	73.91
8	DISINFECTANT SPRAY, 400 grams net content	can		2				2				2			6	246.38	1,478.26
9	DISWASHING PASTE	piece	2		2		2		2			2			12	26.78	321.36
10	DISWASHING LIQUID	piece		1		1		1		1		1		1	6	26.78	160.68
11	DUST PAN, non-rigid plastic, with detachable handle	piece				2					2				4	26.78	107.12
12	EMPTY SACKS	piece		12		12		12		12		12		12	72	12.00	864.00
13	FLOOR MAT	can					2								2	200.00	400.00
14	FLOOR WAX, paste, red	box					5								5	30.50	152.50
15	FLOOR WAX, paste, red, 1kgs.	can		1					1				1		3	223.75	671.25
16	FURNITURE CLEANER, 300mL/can min	can		1											1	115.69	115.69
17	GLASS CLEANER	bottle		1											1	195.00	195.00
18	HABONERA	piece							2						2	77.00	154.00
19	INSECTICIDE, 600mL (420g) /can	can							2						2	356.00	712.00
20	MOP HEAD	piece					2								2	195.00	390.00
21	MURIATIC ACID,	bottle					1								1	185.00	185.00
22	RAG, COTTON, (7") in diameter	piece							6						6	4.00	24.00
23	SCOURING PAD, economy size	pack					2								2	9.00	18.00
24	TOILET BOWL & URINAL CLEANER, 900ml	bottle		2		2		2		2		2		2	12	64.27	771.26
25	TOILET BRUSH	piece							2						2	60.50	121.00
26	TOILET DEODORANT CAKE, 99% paradichlorobenzene	piece	1			1			4			1			7	42.25	295.75
27	TRASHBAG, plastic, black, (XL)	roll		1		1		1		1		1		1	6	106.90	641.42
28	TRASHCAN	pc			4				4				4		12	106.90	1,282.84
<b>COMMON OFFICE EQUIPMENT</b>																	
1	CALCULATOR, standard, 10-12 digits	unit			3			3			3			3	12	650.00	7,800.00
2	CHAIR, monoblock, without armrest	unit								24					24	410.00	9,840.00
3	ELECTRIC FAN, with stand	unit					1				1				2	1,200.00	2,400.00
4	FIRE EXTINGUISHER	unit		1					1						2	15,000.00	30,000.00
5	WATER DISPENSER	unit				1									1	7,500.00	7,500.00
6	GRASS CUTTER	unit				1									1	6,500.00	6,500.00
7	AIRCONDITIONER	unit				1									1	25,000.00	25,000.00
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																	
<b>Office Equipment and Accessories</b>																	
1	COPIER	unit			1										1	65,000.00	65,000.00
2	COPIER, photodrum	pc						1							1	15,000.00	15,000.00
3	COPIER, fixing film	pc								1					1	7,500.00	7,500.00

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4	COPIER, fixing film assembly	pc				1									1	12,000.00	12,000.00
															0		-
<b>Photographic or filming or video equipment</b>																	
1	CAMERA	unit			1										1	10,000.00	10,000.00
2	MOBILE PHONE	unit			2										2	3,000.00	6,000.00
															0		-
<b>Paper Materials and Products</b>																	
1	PROPERTY STICKER	ream		1					1						2	600.00	1,200.00
2	GWD CALENDAR	piece									3000				3000	20.00	60,000.00
3	ACCOUNTABLE FORMS AF51	stub	60				60				60				180	142.00	25,560.00
4	COLLECTION OFFICIAL RECEIPT	stub	120												120	35.00	4,200.00
5	CHECKBOOK	book	5						3						8	350.00	2,800.00
6	DISCONNECTION ORDER FORM	ream			6						2				8	300.00	2,400.00
7	ORDER TO ACCEPT PAYMENT FORM	ream			6										6	300.00	1,800.00
8	WATER SERVICE CONTRACT FORM	ream			6										6	300.00	1,800.00
9	REQUISITION & ISSUE SLIP FORM	ream			6										6	300.00	1,800.00
10	SERVICE REQUEST FORM	ream			6						2				8	300.00	2,400.00
11	MATERIALS ESTIMATE	ream			6										6	300.00	1,800.00
12	CONCESSIONAIRE DISCONNECTION SLIP FORM	book			6										6	300.00	1,800.00
13	SERVICE APPLICATION FORM	ream			6										6	300.00	1,800.00
14	WATER METER INSTALLATION FORM	ream			6										6	300.00	1,800.00
15	FUEL REQUISITION SLIP FORM	ream			6										6	300.00	1,800.00
16	CONCESSIONAIRE DATA SHEET FORM	ream			6										6	300.00	1,800.00
17	DRIVER TRIP TICKET FORM	ream			6						2				8	300.00	2,400.00
18	MONTHLY REPORT OF TRAVEL FORM	ream			6										6	300.00	1,800.00
19	KAPANUGAAN	book			6										6	300.00	1,800.00
															0		-
<b>Lighting and fixtures and accessories</b>																	
1	Bulb 11w	piece	2						2						4	100.00	400.00
2	Bulb 18w	piece	5						5						10	165.00	1,650.00
3	Bulb 24w	piece	5						5						10	200.00	2,000.00
4	Bulb 40w	piece	2						2						4	250.00	1,000.00
5	LED Bulb 7w	piece		3				3				3			9	180.00	1,620.00
6	LED Bulb 12w	piece		3				3				3			9	240.00	2,160.00
7	LED Bulb 18w	piece		3				3				3			9	300.00	2,700.00
															0		-
<b>Electrical equipment and components and supplies</b>																	
1	AUTOMATIC VOLTAGE REGULATOR	unit				2									2	15,000.00	30,000.00
2	SWITCH	piece	5					5							10	50.00	500.00
3	IGNITION SWITCH	piece			1				1						2	370.00	740.00
4	SAFETY SWITCH	piece			1				1						2	360.00	720.00
5	FLOAT SWITCH	piece		2				2				2			6	500.00	3,000.00

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6	PRESSURE SWITCH	piece	1					1				1			3	520.00	1,560.00
7	PLATE	piece	5					5				5			15	25.00	375.00
8	PRESSURE PLATE	piece			1						1				2	2,500.00	5,000.00
9	RECEPTACLE	piece		5				5				5			15	25.00	375.00
10	OUTLET	piece		2				2				2			6	50.00	300.00
11	JUNCTION BOX	piece		5				5				5			15	25.00	375.00
12	SQUARE BOX	piece		3				3				3			9	85.00	765.00
13	UTILITY BOX	piece		5				5				5			15	25.00	375.00
14	FUSE	piece	2			2				2			2		8	150.00	1,200.00
15	TIMER	piece			2				2				2		6	1,450.00	8,700.00
16	VOLT METER	piece			1				1				1		3	340.00	1,020.00
17	TERMINAL	piece	10		10		10		10			10		10	60	7.00	420.00
18	BATTERY TERMINAL	piece	2		2		2		2			2		2	12	45.00	540.00
19	AUTO WIRE #8	roll			5							5			10	65.00	650.00
20	AUTO WIRE #10	roll			5							5			10	40.00	400.00
21	AUTO WIRE #12	roll			10			10				10			30	50.00	1,500.00
22	AUTO WIRE #16	roll			2							2			4	350.00	1,400.00
23	AUTO WIRE #18	roll			2							2			4	270.00	1,080.00
24	TEMPERATURE GAUGE	piece			1					1					2	790.00	1,580.00
25	OIL GAUGE	piece								1				1	2	300.00	600.00
26	AMPERE GAUSE	piece		2						2					4	350.00	1,400.00
27	PRESSURE GAUGE	piece			10					10					20	150.00	3,000.00
28	CAPACITOR	piece			10			10				10			30	265.00	7,950.00
29	MAGNETIC CONTACTOR	piece			5			5				5			15	425.00	6,375.00
30	CONTACTOR 220V	piece			5					5					10	1,312.00	13,120.00
31	CONTACTOR	piece			3					3					6	3,700.00	22,200.00
															0		-
	<b>Computer Equipment and Accessories</b>																
1	COMPUTER	unit	1			1			1						3	28,000.00	84,000.00
2	COMPUTER CHAIR	piece	1			1			1				1		4	1,350.00	5,400.00
3	COMPUTER TABLE	piece				1									1	1,350.00	1,350.00
4	LAPTOP	unit			1										1	30,000.00	30,000.00
5	PRINTER, dot matrix, short	unit			1										1	9,000.00	9,000.00
6	PRINTER, dot matrix, big	unit			1										1	15,000.00	15,000.00
7	PRINTER, inkjet	unit		1						1					2	4,500.00	9,000.00
8	UNINTERRUPTIBLE POWER SUPPLY(UPS)	unit		1			1			1			1		4	3,350.00	13,400.00
9	WIFI ROUTER	unit								1					1	1,500.00	1,500.00
															0		-
	<b>Service Connection Materials</b>																
1	P.E.Pipes	roll	10		10		10		10			10			60	5,000.00	300,000.00
2	P.E.Pipes 3/4	roll		1					1				1		3	3,900.00	11,700.00
3	Replacement piece 1/2	piece			500				500				500		1500	47.00	70,500.00
4	Replacement piece 3/4	piece				5						5			10	95.00	950.00
5	G.I.Elbow Reducer 3/4 x 1/2	piece	50				100					100			250	18.00	4,500.00

Item & Specifications		Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.12.2014)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
6	G.I.Elbow 1/2	piece		500			500			500			500		2000	11.00	22,000.00
7	G.I.Elbow 1 3/4	piece					3						3		6	20.00	120.00
8	G.I.Elbow 2	piece	10												10	26.95	269.50
9	G.I.Coupling Reducer 3/4 x 1/2	piece				100				100					200	14.50	2,900.00
10	G.I.Coupling 1/2	piece	150		150		150		150			150			900	6.00	5,400.00
11	G.I.Coupling 3/4	piece				5				5					10	25.00	250.00
12	G.I.Coupling 1 1/2	piece						5				5			10	100.00	1,000.00
13	G.I.Tee 1/2	piece	100				100					100			300	12.00	3,600.00
14	G.I.Tee 1 1/2	piece						20							20	38.19	763.80
15	G.I.Tee Reducer 1 x1 x 1/2	piece				25				25					50	36.82	1,841.00
16	G.I.Tee Reducer 1 1/2 x1 1/2 x 1/2	piece						20							20	21.21	424.20
17	G.I Plug 1/2	piece	300												300	10.00	3,000.00
18	C.I Tee 2	piece	10												10	87.19	871.94
19	P.V.C. Double Socket 2	piece	50												50	85.00	4,250.00
20	Double Sacket 2	piece	20												20	79.30	1,586.00
21	Male Adaptor 1"	piece						6					6		12	105.00	1,260.00
22	Male Adaptor 20 mm	piece	800						500						1300	64.00	83,200.00
23	Hexagonal Nipple	piece							1000						1000	21.00	21,000.00
24	G.I.Pipe 20 ft. R.S 40	piece	100												100	61.94	6,194.00
25	G.I.Pipe 1 1/2	piece	10												10	110.00	1,100.00
26	G.I.Pipe 2	piece	2												2	320.00	640.00
27	G.I.Pipe 4	piece					5			5			5		15	3,495.00	52,425.00
28	Stop Cock 1/2	piece		100				100				100			300	135.00	40,500.00
29	Saddle Clamp 4 x 1/2	piece				50									50	360.00	18,000.00
30	Saddle Clamp 3 x 1/2	piece				50									50	265.00	13,250.00
31	Saddle Clamp 2 x 1/2	piece				100						100			200	240.00	48,000.00
32	Saddle Clamp 2 x 1/2 x 1/2	piece	50												50	168.84	8,442.00
33	Saddle Clamp 3 x 1/2	piece	50												50	178.13	8,906.50
34	Saddle Clamp 8 x 1	piece										6			6	880.00	5,280.00
35	Saddle Clamp 10 x 1	piece	6												6	1,389.00	8,334.00
36	Saddle Clamp 10 x 2	piece	6												6	1,400.00	8,400.00
37	Stand Pipe	piece			100			100				100		100	400	69.00	27,600.00
38	Faucet 1/2	piece		100			100					100			300	127.00	38,100.00
39	Pem Adaptor 16mm	piece	50												50	47.90	2,395.00
40	Pem Adaptor 25mm	piece	50												50	54.18	2,709.00
41	Plastic Tee Pack Joint	piece	200												200	115.03	23,006.00
42	Plastic Union coupling pack	piece	100												100	102.00	10,200.00
43	Union Patente 10	piece				50						50			100	65.00	6,500.00
44	Union Patente 1 1/2	piece	10												10	35.00	350.00
45	Water Meter	piece				100						100			200	1,650.00	330,000.00
46	End Cap 2	piece	10												10	450.00	4,500.00
47	End Cap 3	piece	4												4	415.07	1,660.28
48	End Cap 4	piece	4												4	592.02	2,368.08
49	G.I Tee 2	piece	10												10	871.94	8,719.40



Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2014)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
50	Sleeve Type Coupling 4	piece				6								6	1,525.00	9,150.00
51	Sleeve Type Coupling 3	piece				6								6	1,175.00	7,050.00
52	Sleeve Type Coupling 2 1/2	piece				6								6	1,320.00	7,920.00
53	Sleeve Type Coupling 2	piece				6								6	800.00	4,800.00
54	Sleeve Type Coupling 6	piece				6								6	2,615.00	15,690.00
55	Sleeve Type Coupling 8	piece				6								6	3,335.00	20,010.00
56	Sleeve Type Coupling 10	piece				6								6	1,635.00	9,810.00
57	Gate Valve 1 1/2	piece	20											20	850.00	17,000.00
58	Gate Valve 2	piece	6											6	3,670.00	22,020.00
59	G.I.Nipple 1 1/2 x3	piece	30											30	57.50	1,725.00
60	G.I.Nipple 2 x 4	piece	20											20	73.24	1,464.80
61	G.I.Nipple 1 1/2 x4	piece	50											50	84.00	4,200.00
62	Rigid pipe Wrench 10"	piece			3									3	2,900.00	8,700.00
63	Rigid pipe Wrench 12"	piece			3									3	3,300.00	9,900.00
64	Rigid pipe Threader 1/2"	piece			2									2	16,700.00	33,400.00
65	Adjustable Wrench 10"	piece	1											1	2,000.00	2,000.00
66	Hacksaw	piece			2									2	900.00	1,800.00
67	Yoke Vise 3"	piece	3											3	3,000.00	9,000.00
68	Hammer	piece	3											3	1,500.00	4,500.00
69	Chlorine	drum	4											4	7,500.00	30,000.00
70	Bolts and Nuts	piece	25	25	25	25	25	25	25	25	25	25	25	300	35.00	10,500.00
														0		-
																-
<b>Construction Materials</b>																
1	Common Nail 4"	kg	10				10					5		25	45.00	1,125.00
2	Common Nail 3"	kg	10						10					20	55.00	1,100.00
3	Common Nail 2"	kg	5						5					10	60.00	600.00
4	Common Nail 1 1/2"	kg	1			2						2		5	55.00	275.00
5	Common Nail 1"	kg	1			1			1			1		4	64.00	256.00
6	Umbrella Nail	kg	5				5						2	12	75.00	900.00
7	Ordinary Plywood 1/4	piece	10				10					10		30	365.00	10,950.00
8	Ordinary Plywood 1/2	piece					8							8	750.00	6,000.00
9	Marine Plywood 1/4	piece	5				5							10	410.00	4,100.00
10	Gravel	cu.m.	5				5							10	790.00	7,900.00
11	Sand	cu.m.	10				10					10		30	580.00	17,400.00
12	Cement	bag	100				100							200	248.00	49,600.00
13	Hollow Blocks	bag	50				50							100	12.00	1,200.00
14	Tie Wire #16	kg	50				5					10		65	64.00	4,160.00
15	Corrugated Steel Bar 12mm	piece	25				35					30		90	183.00	16,470.00
16	Corrugated Steel Bar 10mm	piece	230											230	125.00	28,750.00
17	Corrugated Steel Bar 9mm	piece	70				50							120	90.00	10,800.00
18	Plain Sheet	piece	5											5	320.00	1,600.00
19	Corrugated GI Sheet 12ft	piece	10				5							15	480.00	7,200.00
20	Corrugated GI Sheet 9ft	piece	15											15	318.00	4,770.00

	Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (09.12.2014)	Total Amount	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
21	Coco Lumber 2x2x10	piece	75		25		25					25			150	36.00	5,400.00
22	Coco Lumber 2x3x10	piece	100				30								130	50.00	6,500.00
23	Wood Lumber 2x2x10	piece	5				5								10	115.00	1,150.00
24	Wood Lumber 2x3x10	piece	5												5	160.00	800.00
25	VULCASEAL	liter	1				1			1					3	450.00	1,350.00
26	Paint Brush 1/2	piece	5						5						10	15.00	150.00
27	Paint Brush 1	piece	5						5						10	20.00	200.00
28	Paint Brush 1 1/2	piece	5						5						10	25.00	250.00
29	Paint Brush 2"	piece	5						5						10	65.00	650.00
30	Roller Brush	piece		5					5						10	50.00	500.00
31	Thinner	bottle	2						2						4	35.00	140.00
32	Sand Paper	piece	2		2		2		2			2			12	15.00	180.00
33	Primer Paint	gallon			1						1				2	240.00	480.00
34	Paint	liter	3						3						6	490.00	2,940.00
35	Paint	gallon	2				2				2				6	240.00	1,440.00
36	Flat Latex	liter	1						1						2	1,580.00	3,160.00
37	Flat Latex	gallon	3				3				3				9	390.00	3,510.00
38	Gloss Latex	liter	1						1						2	1,960.00	3,920.00
39	Gloss Latex	gallon	4				4				4				12	490.00	5,880.00
															0		-
<b>Machinery</b>																	
1	Pressure Plate Assembly	pc			1						1				2	3,650.00	7,300.00
2	Release Bearing	pc			1						1				2	550.00	1,100.00
3	Pressure Plate	pc			1						1				2	650.00	1,300.00
4	Pressure Plate (Japan)	pc			1						1				2	2,700.00	5,400.00
5	Assorted Metal Screw	pc			30						30				60	1.25	75.00
6	Clutch Release Bearing	pc			1						1				2	780.00	1,560.00
7	Clutch Disk Assembly	pc			1						1				2	1,800.00	3,600.00
8	Water Pump Assembly	pc			1						1				2	2,800.00	5,600.00
9	Hoar Gasket	pc			1						1				2	850.00	1,700.00
10	Fan Belt	pc			5			2			5				12	550.00	6,600.00
11	Upper Hose	pc			1						1				2	280.00	560.00
12	Lower Hose	pc			1						1				2	420.00	840.00
13	Hose Cap (Small)	pc			4						4				8	25.00	200.00
14	Hose Cap (Big)	pc			6						6				12	20.00	240.00
15	Fuel Hose	pc			6						6				12	20.00	240.00
16	Rubber Hose	pc			1						1				2	75.00	150.00
17	Fuel Filter Assmby	pc			1						1				2	1,200.00	2,400.00
18	Oil Filter	pc			1						1				2	75.00	150.00
19	Alternator Assembly	pc						1							1	5,500.00	5,500.00
20	Alternator Hose	pc						1							1	286.00	286.00
21	Submersible Deepwell Pump	unit	1												1	32,000.00	32,000.00
22	Submersible Motor	unit	1												1	39,000.00	39,000.00
23	Centrifugal Pump	unit	1												1	354,000.00	354,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (09.12.2014)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
24 Chlorinator	set				2									2	23,000.00	46,000.00
25 Engine Pump	unit				2									2	7,300.00	14,600.00
														0		-
<b>Service Vehicles</b>																
1 Bearing ordinary	pc	2			1			1				2		6	135.00	810.00
2 Bearing special	pc		1			1			1			1		4	475.00	1,900.00
3 Clutch Cable	pc		1			1			1				1	4	110.00	440.00
4 Clutch Cable Level	pc							2						2	165.00	330.00
5 Clutch Level	pc							2						2	65.00	130.00
6 Contact Point	pc	1			1			1			1		1	5	150.00	750.00
7 Exterior Tire	pc		1		1		1		1		1		1	6	488.00	2,928.00
8 Hand Brake Level	pc				1				1					2	65.00	130.00
9 Interior Tire	pc	1		1			1			1			1	5	180.00	900.00
10 Kick Arm/Starter	pc	1						1				1		3	160.00	480.00
11 Kick Spring	pc			1						1				2	120.00	240.00
12 Kick Pedal	pc				1						1			2	150.00	300.00
13 Oil Seal small	pc		2						2					4	30.00	120.00
14 Oil Seal Big	pc				1						1			2	150.00	300.00
15 Rear Axle	pc	1								1				2	90.00	180.00
16 Spark Plug	pc	1			1			1			1		1	5	80.00	400.00
17 Spokes	pc			36				36			36			108	3.50	378.00
18 Sprocket	pc				1						1			2	260.00	520.00
19 Sprocket Bolt	pc			3				3				3		9	5.00	45.00
20 Tank Cover	pc		1						1					2	290.00	580.00
21 2SM Battery	unit				1					1				2	3,250.00	6,500.00
22 3SM Battery	unit				2					1				3	3,800.00	11,400.00
23 5SM Battery	unit				1					1				2	5,700.00	11,400.00
24 Motorcycle	unit	2												2	50,000.00	100,000.00
																-
<b>Construction Projects</b>																
1 Construction of GWD Stock Room		1												1	139,103.00	139,103.00
2 Construction of Concrete Support Post						1								1	63,403.00	63,403.00
3 Re-Construction of Reservoir								1						1	93,933.00	93,933.00

\*\*\*GRAND TOTAL: .....

3,470,767.27

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION .....

347,076.73

APPROVED BUDGET: .....

3,817,843.99

Prepared:

*ghw*

Recommended:

*hauu n*

Approved:

*[Signature]*